

PROPOSAL FOR SCA TO TSP 2013 -2014

STATE: WEST BENGAL / NOTIONAL ALLOCATION – Rs. 4514.00 lakh

A. BROAD ACTIVITY WISE BREAKUP OF ALLOCATION

				Rs. In lakh
SI	ACTIVITY	GENERAL GRANT	CAPITAL GRANT	TOTAL
1	Family Oriented Income generation activities and community based infrastructure development to support income generation activities on sustainable basis	1800.00	450.00	2250.00
2	Skill development Training/ Job-Focused Training/ Pre-Examination Training / Training Cum Production Centre and minimal infrastructure development (need-based)	1684.00	180.00	1864.00
3	Minimal infrastructure development to meet critical gap of TSP Plan in Road connectivity, Drinking Water, Irrigation, community development		400.00	400.00
GRAND TOTAL		3484.00	1030.00	4514.00

**PROPOSAL FOR SCA TO TSP: 2013-2014
STATE: WEST BENGAL**

B. DETAILED ACTIVITY WISE BREAKUP

					Rs in lakh
SI	SECTOR	ACTIVITY	GENERAL GRANT	CAPITAL GRANT	TOTAL
1	AGRICULTURE & ALLIED	Land development, Land-shaping, Improved agricultural implements (Thrasher, Sprayer) , Fishery, Composite Fishery (Duck/Poultry cum Fishery), Mini-kits (Fertilizer, Pesticide & seed/ seedlings), Beetle leaf cultivation, Vermi-compost, Ornamental Fish	540.00	61.00	601.00
2	HORTICULTURE/ SERICULTURE/ FLORICULTURE	Orchard with inter-cropping, Banana/ Papaya cultivation, Nursery, Floriculture, Medicinal plant cultivation, Fodder, Sericulture, Fruits & Vegetable cultivation (Kitchen garden concept)	180.00	52.00	232.00
3	MINOR IRRIGATION	Diesel pump set, Lift irrigation scheme (Cooperative/ SHG based, Field channel, Drip-irrigation (Lateritic region)	180.00	105.00	285.00
4	ANIMAL HUSBANDRY	Milch cow, House dairy, Piggery, Goat raring (Black Bengal variety), Duck raring, Poultry, Bee-keeping	630.00	127.00	757.00
5	SERVICE - SMALL TRADE & BUSINESS/ SMALL SCALE MANUFACTURING	Grocery, Stationery, Ready-made garments, Paddy-husking, cane & bamboo works, Babui-rope making, Food processing, Meat processing, Kendu-leaf collection/ trading, Minor-forest produce (non-timber) collection/ processing/ trading, Plastic goods manufacturing, Eco-Tourism	270.00	105.00	375.00

Rs in lakh

SI	SECTOR	ACTIVITY	GENERAL GRANT	CAPITAL GRANT	TOTAL
6	SKILL DEVELOPMENT/ JOB-FOCUSED TRAINING	Plastics engg/ technology, Construction worker, New Age Security Guard/ Surveillance, Computer Hardware-networking, BPO –Course, Personal Development Training, Hospitality, Retail, DOEACC-O level, Pre-exam Training – Joint entrance, PSC, SSC, Nursing, Education, Spoken English/ Spanish, Basic eye-care etc.	1684.00	180.00	1864.00
7	INFRASTRUCTURE – CRITICAL GAP IN TSP PLAN	Rural road connectivity, Drinking water source, MI Source, Check Dam, Guard wall, Cause way, culvert, last mile of energization		400.00	400.00
GRAND TOTAL			3484.00	1030.00	4514.00

NOTE

- (1) Allocation mentioned against CAPITAL GRANT would be utilized for development of minimal infrastructure to support related income generation activities
- (2) Overall approach would be community based sustainable development
- (3) Identified Infrastructure development activities for Income generation schemes : Raring houses, common work-shed, work shed for manufacturing units, Storage space, Creation of common facility centre for SHG based processing/ manufacturing activities, Improvement of minimal infrastructure of Training-cum-production centre, Pump sets and pump house for community based irrigation scheme, Construction of field channels, Community centre for educational/ social/ cultural development, Minimal infrastructure for Sericulture, Nursery, Floriculture etc., Procurement of improved agricultural implements, last mile of road connectivity (fair-weather road), LT connection for energization, if required.

DEVELOPMENT GOALS: (1) Tribal land to be brought under irrigation facility (2) No unconnected villages (3) Safe drinking water to all habitations (4) Increased livelihood – self employment/ job-employment (5) Self-Reliance – Training for different levels (6) Increase in school enrollment (7) Outreach to the remotest habitation