

PROPOSAL UNDER SCA TO TSP – 2014-2015
STATE: WEST BENGAL

Sl	All Programmes proposed to be taken in TSP areas	Input from the State Plan	Input from other GOI programmes	Gaps proposed to be filled in under SCA to TSP	Location/District/ITDA/ TDP	Unit	Cost of scheme as per Technical Sanction (Rs in lakh)	Likely completion time if full funding is provided	Quality standard for each item proposed	Norms followed for estimates	Amount sought Rs in lakh	No of beneficiaries		
												Male	Female	Total
Support to District level offices, Regional & Branch Offices – Manpower, Equipment, Training														
1	Skilled Manpower & equipment support to District offices, Regional & Branch offices	Sharing of manpower cost	NIL	Manpower & equipment cost (part)	14 District offices, 8 Branch & Regional offices	11 AE, 11SAE, 14 LDO, 14 TC	100.36	180 days	As per standard of State Govt./ NRLM	NRLM/ New guidelines of TSP	65.00	NA	NA	NA
Strengthening of Tribal Research Institute														
2	Strengthening TRI (Cultural Research Institute)	Cost of ethnographic study & Evaluation	NIL	Training, Museum Development, study, Web-based application	Centrally located	5-case study, 8-Evaluations, 10-ethnographic study, 15-Tr. Course, Museum Dev-2, Web appl-1	75.00	1 year	As per Govt. norms	ATI/ University of Calcutta/ PWD	45.00	300	150	450 (Training)

Hostels, Schools, Support to Primary Health Care														
3	Construction of school attached hostel, Upkeep, Additional Rooms, amenities in schools/ hostels	Cost of upkeep & partial cost for amenities	NA	Hostel accommodation, Basic amenities – Toilet, Playing equipment, Teaching aids (ICT)	Jalpaiguri, Paschim Medinipur, Purulia, Bankura, Dakshin Dinajpur, Malda	12-Hostel, 25 – Additional Rooms, Upkeep-20, Amenities-25	655.00	2 Years	As per Govt. Norms	PWD/ School Education Deptt Norms	500.00	11000	9000	20000
4	Development of Health facilitators, Health Camps, Mobile Health care				Jalpaiguri, Paschim Medinipur, Purulia, Bankura, Dakshin Dinajpur, Malda	Health worker - 300, Camp -36, Mobile unit -12	300.00	1 Year	As per Govt. norms	As per ongoing schemes	250.00	10000	10000	20000
Support to Linkage with Livelihood														
AGRICULTURE & ALLIED														
1	Improved Agricultural implement Hub	Cost sharing – capital cost of construction	NIL	Portion of construction cost, Cost of implements	Bankura, Purulia, Pschim Medinipur, Burdwan, Birbhum, Jalpaiguri, Dakshin Dinajpur, Malda, Nadia,	30	1050.00	One year	ISI	PWD Schedule	750.00	26000	11500	37500

2	Distribution of minikits – Seeds, Fertilizer, pesticides	Cost sharing with existing prog	NIL	Portion of material cost	Bankura, Purulia, Pschim Medinipur, Burdwan, Birbhum, Jalpaiguri, Dakshin Dinajpur, Malda, Nadia, North 24 Pgs, South 24 Pgs, Hooghly	2500	25.00	One year	State Agriculture Department's norms	Schedule of Agriculture Department	25.00	5500	4500	10000
3	Composite fishery	Cost sharing with Fisheries Department	NIL	Portion of material cost & working capital	North 24 pgs, South 24 pgs, Burdwan, Nadia, Jalpaiguri, Dakshin Dinajpur	150	15.00	One year	State Fisheries Deptt Norms	Schedule of State Fisheries/ ARD Deptts	10.00	250	750	1000
HORTICULTURE, SERICULTURE, FLORICULTURE														
5	Orchard with inter-cropping	Cost sharing with Horticulture & Food processing Department	Cost sharing	Portion of material cost & wages	Burdwan, Nadia, Malda, Dakshin Dinajpur, Murshidabad, Paschim Medinipur, Jalpaiguri, Birbhum	70	140.00	Two years	State Horticulture Department's Norms	Schedule of State Horticulture Department's Norms	100.00	1000	1500	2500
8	Nursery	Cost sharing with Horticulture & Food processing Department	NIL	Portion of material cost & wages	North 24 pgs, South 24pgs, Burdwan, Purba Medinipur, Nadia, Dakshin Dinajpur, Darjeeling	150	30.00	One year	State Horticulture Department's Norms	Schedule of State Horticulture Department's Norms	20.00	1000	1500	2500

9	Floriculture	Cost sharing with Horticulture & Food processing Department	NIL	Portion of material cost & wages	Purba Medinipur, Paschim Medinipur, North 24 pgs, Nadia, Howrah, South 24 pgs, Darjeeling	150	45.00	One year	State Horticulture Department's Norms	Schedule of State Horticulture Department's Norms	30.00	700	1800	2500
10	Medicinal Plants	NIL	NIL	Cost of material & plantation	Purba Medinipur, Paschim Medinipur, Bankura, Purulia, Jalpaiguri, Darjeeling,	30	15.00	Three years	State Horticulture Department's Norms	Schedule of State Horticulture Department's Norms	10.00	1500	2500	4000
MINOR IRRIGATION														
11	Cooperative based lift irrigation scheme with field channel	Cost sharing with Minor Irrigation Deptt	NIL	Portion of material cost	Coochbehar, Jalpaiguri, Uttar Dinajpur, Dakshin Dinajpur, Bankura, Purulia, Paschim Medinipur, Burdwan, Birbhum	500	500.00	One year	ISI, PWD Norms	PWD Schedule	450.00	3000	3000	6000
ANIMAL HUSBANDRY														
12	Milch Cow & House Dairy	Cost sharing with ARD	NIL	Cost of procurement	Bankura, Purulia, Pachim Medinipur, Burdwan,	1300	390.00	One year	ARD Norms	ARD Schedule	200.00	0	6000	6000

					Birbhum, Jalpaiguri, Dakshin Dinajpur, Malda, Nadia, North 24 Pgs, South 24 Pgs, Howrah, Hooghly										
13	Piggery with raring shed	NIL	NIL	Cost of construction, procurement & raring	Darjeeling, Jalpaiguri, Uttar Dinajpur, Dakshin Dinajpur, Malda, Burdwan, Bankura, Purulia, Paschim Medinipur	1800	540.00	One year	ARD Norms	ARD Schedule	540.00	2500	7500	10000	
14	Goat raring (Black Bengal)	NIL	NIL	Cost of procurement	All Districts except Howrah, Cooch Behar, Purba Medinipur	2800	420.00	One year	ARD Norms	ARD Schedule	420.00	7000	7000	14000	
15	Poultry/ Duck raring	Cost sharing with P&RD Department	NIL	Cost of cheeks, feed & working capital	All Districts except Howrah, Cooch Behar, Purba Medinipur	700	175.00	One year	ARD Norms	ARD Schedule	125.00	0	4000	4000	
SERVICE SECTOR															
17	Common work shed, storage space for Minor forest produce collection/ processing	NIL	NIL	Cost of construction, working capital	Bankura, Purulia, Paschim Medinipur	9	36.00	Two years	PWD Norms	PWD Schedule	36.00	5000	10000	15000	

	with working capital through LAMPS													
18	Common work shed for small scale manufacturing – Cane & Bamboo works, Batik, Tie & Dye, sal leaf plate making etc with working capital through LAMPS, Market linkage	NIL	NIL	Cost of construction, working capital	Birbhum, Bankura, Purulia, Paschim Medinipur, Jalpaiguri, North 24 Parganas	30	300.00	Two years	PWD Norms	PWD Schedule	300.00	500	2500	3000
19	Small Business through SHGs of LAMPS	NIL	NIL			50	150.00	One year	As per Govt. norms	Cooperation Deptt.	124.00	250	250	500
SKILL DEVELOPMENT/ JOB FOCUSED TRAINING														
20	New Age Security Guard & Surveillance, Plastics Engg, Hospitality, Retail, Personal Development, DOEACC-O	NIL	NIL	Skill Development/ Job placement/ self employment exclusively for ST youths	All Districts	10000	1000.00	One year	Specific Norms set by BCW Deptt	NA	1000.00	2000	4000	6000

	level, Pre-exam Training, Ethnic Beauty care													
INFRASTRUCTURE DEVELOPMENT – Project related to Tribal Development														
21	Rural Road Connectivity	Cost sharing with Zilla Parishad, PWD	Cost sharing with GOI existing scheme	Last mile connectivity with unconnected Tribal hamlets	Bankura, Purulia, Paschim Medinipur, Jalpaiguri, Burdwan, Birbhum, Uttar Dinajpur, Dakshin Dinajpur	50 Km	100.00	One year	PWD Norms	PWD Schedule	50.00	6000	6000	12000
22	Construction of causeway, culvert, guardwall, check dam	Cost sharing with Zilla Parishad, PWD	Cost sharing with GOI existing scheme	Approach to Tribal habitations	Bankura, Purulia, Paschim Medinipur, Jalpaiguri, Darjeeling, Burdwan, Birbhum	75	375.00	One year	PWD Norms	PWD Schedule	150.00	7500	7500	15000
23	Solar light (House connection & street light) in isolated Tribal hamlets with special emphasis on	Cost sharing with Zilla Parishad, WBREDA	Cost sharing with GOI existing scheme	Virgin Tribal hamlets, Remote Tribal hamlets with no electricity	Bankura, Purulia, Paschim Medinipur, Jalpaiguri, Nadia, Sunderban areas of North & South 24 pgs	100 hamlets	500.00	One year	REDC Norms/ WBREDA	REDC Norms/ WBREDA	450.00	5000	5000	10000

	PvTGs													
24	Creation of safe Drinking water sources, Distribution of Indigenous water filters manufactured by CIPET in the areas having threat of arsenic	Cost sharing with P&RD and PHE Deptt	Cost sharing with GOI existing scheme	Exclusive coverage of ST beneficiaries	Bankura, Purulia, Paschim Medinipur, Jalpaiguri, Sunderban areas of North & South 24 pgs	200 – Tube wells, 15000 water filters	255.00	Six months	PHE Norms	PHE Schedule	150.00	12500	12500	25000
GRAND TOTAL							7191.36				5800.00			226950