

**WEST BENGAL SCH CASTES & SCH TRIBES DEVELOPMENT & FINANCE CORPORATION**  
**DISTRICT WISE TARGET (PHYSICAL & FINANCIAL) FOR THE YEAR 2013-14**  
**TERM LOAN ( including LVY & MCF) - NSFDC**

District	SC Population 2001	TERM LOAN (including Micro-credit finance) - NSFDC					
		No. of Beneficiaries	Term Loan from NSFDC	Subsidy	Margin Money	Promoters Contribution	Total
BANKURA	997,408	32	5,760,000	320,000	160,000	160,000	6,400,000
BARDHAMAN	1,860,754	61	10,980,000	610,000	305,000	305,000	12,200,000
BIRBHUM	889,894	29	5,220,000	290,000	145,000	145,000	5,800,000
COOCHBEHAR	1,242,374	40	7,200,000	400,000	200,000	200,000	8,000,000
DAKSHIN DINAJPUR	432,660	14	2,520,000	140,000	70,000	70,000	2,800,000
DARJEEING HILL	49,089	2	360,000	20,000	10,000	10,000	400,000
HOOGHLY	1,188,881	39	7,020,000	390,000	195,000	195,000	7,800,000
HOWRAH	658,707	21	3,780,000	210,000	105,000	105,000	4,200,000
JALPAIGURI	1,248,577	41	7,380,000	410,000	205,000	205,000	8,200,000
KOLKATA	274,835	9	1,620,000	90,000	45,000	45,000	1,800,000
MALDA	554,165	18	3,240,000	180,000	90,000	90,000	3,600,000
MURSHIDABAD	703,786	23	4,140,000	230,000	115,000	115,000	4,600,000
NADIA	1,365,985	44	7,920,000	440,000	220,000	220,000	8,800,000
NORTH 24PGS	1,840,397	60	10,800,000	600,000	300,000	300,000	12,000,000
PASCHIM MEDINIPUR	937,340	30	5,400,000	300,000	150,000	150,000	6,000,000
PURBA MEDINIPUR	638,997	21	3,780,000	210,000	105,000	105,000	4,200,000
PURULIA	463,956	15	2,700,000	150,000	75,000	75,000	3,000,000
SILIGURI	209,792	7	1,260,000	70,000	35,000	35,000	1,400,000
SOUTH 24PGS	2,218,376	72	12,960,000	720,000	360,000	360,000	14,400,000
UTTAR DINAJPUR	676,582	22	3,960,000	220,000	110,000	110,000	4,400,000
<b>TOTAL</b>	<b>18,452,555</b>	<b>600</b>	<b>108,000,000</b>	<b>6,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>120,000,000</b>

NOTE : SECTORAL ALLOCATION PROPOSED : AGRICULTURE & ALLIED SECTOR - 50%, INDUSTRIAL SECTOR - 10%, SERVICE INCLUDING TRANSPORT SECTOR 40%

SOCIAL PRIORITY : EDUCATED UNEMPLOYED/UNDER EMPLOYED - 50%, WOMEN - 30% & OTHERS - 20%

ALLOCATION : TOTAL NO OF BENEFICIARY AND FUND DISTRIBUTED PROPORTIONATE TO DISRICTS SC POPULATION.

AVERAGE PROJECT COST : Rs. 2,000,00/-

MEANS OF FINANCE : TERM LOAN - Rs. 1,80,000/-, MM - Rs. 5000/-, SUBSIDY - Rs. 10000/-, P.C - Rs. 5000/-

**WEST BENGAL SCH CASTES & SCH TRIBES DEVELOPMENT & FINANCE CORPORATION**  
**DISTRICT WISE TARGET (PHYSICAL & FINANCIAL) FOR THE YEAR 2013-14**  
**NAARI ARTHIK SWASHAKTIKARAN YOJANA -NSFDC**

District	SC Population 2001	NAARI ARTHIK SWASHAKTIKARAN YOJANA - NSFDC					
		No. of Beneficiaries	Term Loan from NSFDC	Subsidy	Margin Money	Promoters Contribution	Total
BANKURA	997,408	16	2,160,000	160,000	40,000	40,000	2,400,000
BARDHAMAN	1,860,754	30	4,050,000	300,000	75,000	75,000	4,500,000
BIRBHUM	889,894	14	1,890,000	140,000	35,000	35,000	2,100,000
COOCHBEHAR	1,242,374	23	3,105,000	230,000	57,500	57,500	3,450,000
DAKSHIN DINAJPUR	432,660	7	945,000	70,000	17,500	17,500	1,050,000
DARJEEING HILL	49,089	1	135,000	10,000	2,500	2,500	150,000
HOOGHLY	1,188,881	19	2,565,000	190,000	47,500	47,500	2,850,000
HOWRAH	658,707	11	1,485,000	110,000	27,500	27,500	1,650,000
JALPAIGURI	1,248,577	20	2,700,000	200,000	50,000	50,000	3,000,000
KOLKATA	274,835	4	540,000	40,000	10,000	10,000	600,000
MALDA	554,165	9	1,215,000	90,000	22,500	22,500	1,350,000
MURSHIDABAD	703,786	11	1,485,000	110,000	27,500	27,500	1,650,000
NADIA	1,365,985	22	2,970,000	220,000	55,000	55,000	3,300,000
NORTH 24PGS	1,840,397	30	4,050,000	300,000	75,000	75,000	4,500,000
PASCHIM MEDINIPUR	937,340	15	2,025,000	150,000	37,500	37,500	2,250,000
PURBA MEDINIPUR	638,997	10	1,350,000	100,000	25,000	25,000	1,500,000
PURULIA	463,956	8	1,080,000	80,000	20,000	20,000	1,200,000
SILIGURI	209,792	3	405,000	30,000	7,500	7,500	450,000
SOUTH 24PGS	2,218,376	36	4,860,000	360,000	90,000	90,000	5,400,000
UTTAR DINAJPUR	676,582	11	1,485,000	110,000	27,500	27,500	1,650,000
<b>TOTAL</b>	<b>18,452,555</b>	<b>300</b>	<b>40,500,000</b>	<b>3,000,000</b>	<b>750,000</b>	<b>750,000</b>	<b>45,000,000</b>

NOTE : SECTORAL ALLOCATION PROPOSED : AGRICULTURE & ALLIED SECTOR - 50%, INDUSTRIAL SECTOR - 10%, SERVICE INCLUDING TRANSPORT SECTOR 40%

SOCIAL PRIORITY : WIDOW, DIVORCEE, SINGLE MOTHER, SINGLE WOMAN AGED ABOVE 35YRS [ AGE LIMIT 25-50]

ALLOCATION : TOTAL NO OF BENEFICIARY AND FUND DISTRIBUTED PROPORTIONATE TO DISRICTS SC POPULATION.

AVERAGE PROJECT COST : Rs. 150000

MEANS OF FINANCE : LOAN - Rs. 135000/-, MM - Rs. 2500/-, SUBSIDY - Rs. 10000/-, P.C - Rs.2500/-

**WEST BENGAL SCH CASTES & SCH TRIBES DEVELOPMENT & FINANCE CORPORATION**  
**DISTRICT WISE TARGET (PHYSICAL & FINANCIAL) FOR THE YEAR 2013 -14**  
**MAHILA SAMRIDDHI YOJANA (MSY)**

District	SC Population 2001	MAHILA SAMRIDDHI YOJANA (MSY)			
		No. of Beneficiaries	Loan from NSFDC	Subsidy	Total
BANKURA	997,408	1,351	20,265,000	13,510,000	33,775,000
BARDHAMAN	1,860,754	2,521	37,815,000	25,210,000	63,025,000
BIRBHUM	889,894	1,206	18,090,000	12,060,000	30,150,000
COOCHBEHAR	1,242,374	1,683	25,245,000	16,830,000	42,075,000
DAKSHIN DINAJPUR	432,660	586	8,790,000	5,860,000	14,650,000
DARJEEING HILL	49,089	67	1,005,000	670,000	1,675,000
HOOGHLY	1,188,881	1,611	24,165,000	16,110,000	40,275,000
HOWRAH	658,707	892	13,380,000	8,920,000	22,300,000
JALPAIGURI	1,248,577	1,692	25,380,000	16,920,000	42,300,000
KOLKATA	274,835	372	5,580,000	3,720,000	9,300,000
MALDA	554,165	751	11,265,000	7,510,000	18,775,000
MURSHIDABAD	703,786	954	14,310,000	9,540,000	23,850,000
NADIA	1,365,985	1,851	27,765,000	18,510,000	46,275,000
NORTH 24PGS	1,840,397	2,493	37,395,000	24,930,000	62,325,000
PASCHIM MEDINIPUR	937,340	1,270	19,050,000	12,700,000	31,750,000
PURBA MEDINIPUR	638,997	866	12,990,000	8,660,000	21,650,000
PURULIA	463,956	629	9,435,000	6,290,000	15,725,000
SILIGURI	209,792	284	4,260,000	2,840,000	7,100,000
SOUTH 24PGS	2,218,376	3,004	45,060,000	30,040,000	75,100,000
UTTAR DINAJPUR	676,582	917	13,755,000	9,170,000	22,925,000
<b>TOTAL</b>	<b>18,452,555</b>	<b>25,000</b>	<b>375,000,000</b>	<b>250,000,000</b>	<b>625,000,000</b>

NOTE : SECTORAL ALLOCATION PROPOSED : AGRICULTURE & ALLIED SECTOR - 50%, INDUSTRIAL SECTOR - 10%, SERVICE INCLUDING TRANSPORT SECTOR 40%

SOCIAL PRIORITY : EDUCATED UNEMPLOYED/UNDER EMPLOYED WOMEN

ALLOCATION : TOTAL NO OF BENEFICIARY AND FUND DISTRIBUTED PROPORTIONATE TO DISRICTS SC POPULATION.

AVERAGE PROJECT COST : Rs. 25000/-

MEANS OF FINANCE : LOAN - Rs. 15000/-, SUBSIDY - Rs. 10000/-

**WEST BENGAL SCH CASTES & SCH TRIBES DEVELOPMENT & FINANCE CORPORATION**  
**DISTRICT WISE TARGET (PHYSICAL & FINANCIAL) FOR THE YEAR 2013-14**  
**TERM LOAN - NSTFDC**

District	ST Population 2001	TERM LOAN SCHEME OF NSTFDC					
		No. of Beneficiaries	Term Loan from NSTFDC	Subsidy	Margin Money	Promoters Contribution	Total
BANKURA	330,783	11	2,475,000	110,000	110,000	55,000	2,750,000
BARDHAMAN	441,832	15	3,375,000	150,000	150,000	75,000	3,750,000
BIRBHUM	203,127	7	1,575,000	70,000	70,000	35,000	1,750,000
COOCHBEHAR	14,246	1	225,000	10,000	10,000	5,000	250,000
DAKSHIN DINAJPUR	242,317	8	1,800,000	80,000	80,000	40,000	2,000,000
DARJEEING HILL	85,047	3	675,000	30,000	30,000	15,000	750,000
HOOGHLY	212,062	7	1,575,000	70,000	70,000	35,000	1,750,000
HOWRAH	19,168	1	225,000	10,000	10,000	5,000	250,000
JALPAIGURI	641,688	21	4,725,000	210,000	210,000	105,000	5,250,000
KOLKATA	9,810	0	0	0	0	0	0
MALDA	227,047	8	1,800,000	80,000	80,000	40,000	2,000,000
MURSHIDABAD	75,953	3	675,000	30,000	30,000	15,000	750,000
NADIA	113,891	4	900,000	40,000	40,000	20,000	1,000,000
NORTH 24PGS	198,936	7	1,575,000	70,000	70,000	35,000	1,750,000
PASCHIM MEDINIPUR	772,177	26	5,850,000	260,000	260,000	130,000	6,500,000
PURBA MEDINIPUR	26,507	1	225,000	10,000	10,000	5,000	250,000
PURULIA	463,452	16	3,600,000	160,000	160,000	80,000	4,000,000
SILIGURI	119,120	4	900,000	40,000	40,000	20,000	1,000,000
SOUTH 24PGS	84,766	3	675,000	30,000	30,000	15,000	750,000
UTTAR DINAJPUR	124,865	4	900,000	40,000	40,000	20,000	1,000,000
<b>TOTAL</b>	<b>4,406,794</b>	<b>150</b>	<b>33,750,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>750,000</b>	<b>37,500,000</b>

NOTE : SECTORAL ALLOCATION PROPOSED : AGRICULTURE & ALLIED SECTOR - 50%, INDUSTRIAL SECTOR - 10%, SERVICE INCLUDING TRANSPORT SECTOR 40%

SOCIAL PRIORITY : EDUCATED UNEMPLOYED/UNDER EMPLOYED - 50%, WOMEN - 30% & OTHERS - 20%

ALLOCATION : TOTAL NO OF BENEFICIARY AND FUND DISTRIBUTED PROPORTIONATE TO DISRICTS SC POPULATION.

AVERAGE PROJECT COST : Rs. 2,50,000/-

MEANS OF FINANCE : TERM LOAN - Rs. 2,25,000/-, MM - Rs. 10,000/-, SUBSIDY - Rs. 10000/-, P.C - Rs. 5000/-

**WEST BENGAL SCH CASTES & SCH TRIBES DEVELOPMENT & FINANCE CORPORATION  
DISTRICT WISE TARGET (PHYSICAL & FINANCIAL) FOR THE YEAR 2013-14  
TRIBAL FOREST DWELLERS EMPOWERMENT SCHEME - NSTFDC**

District	ST Population 2001	No of beneficiaries received Patta under FRA	TRIBAL FOREST DWELLERS EMPOWERMENT SCHEME - NSTFDC					Total
			Target : no of beneficiaries	Term Loan from NSTFDC	Subsidy	Margin Money	Promoters Contribution	
BANKURA	330,783	8,251	28	2,520,000	280,000	0	0	2,800,000
BARDHAMAN	441,832	2,762	9	810,000	90,000	0	0	900,000
BIRBHUM	203,127	505	2	180,000	20,000	0	0	200,000
COOCHBEHAR	14,246	140	0	0	0	0	0	0
DAKSHIN DINAJPUR	242,317	0	0	0	0	0	0	0
DARJEEING HILL	85,047	0	0	0	0	0	0	0
HOOGHLY	212,062	8	0	0	0	0	0	0
HOWRAH	19,168	0	0	0	0	0	0	0
JALPAIGURI	641,688	4,895	17	1,530,000	170,000	0	0	1,700,000
KOLKATA	9,810	0	0	0	0	0	0	0
MALDA	227,047	0	0	0	0	0	0	0
MURSHIDABAD	75,953	14	0	0	0	0	0	0
NADIA	113,891	0	0	0	0	0	0	0
NORTH 24PGS	198,936	0	0	0	0	0	0	0
PASCHIM MEDINIPUR	772,177	6,534	22	1,980,000	220,000	0	0	2,200,000
PURBA MEDINIPUR	26,507	0	0	0	0	0	0	0
PURULIA	463,452	6,547	22	1,980,000	220,000	0	0	2,200,000
SILIGURI	119,120	88	0	0	0	0	0	0
SOUTH 24PGS	84,766	0	0	0	0	0	0	0
UTTAR DINAJPUR	124,865	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>4,406,794</b>	<b>29,744</b>	<b>100</b>	<b>9,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>

NOTE : SECTORAL ALLOCATION PROPOSED :

AGRICULTURE & ALLIED SECTOR - 50%, INDUSTRIAL SECTOR - 10%, SERVICE INCLUDING TRANSPORT SECTOR 40%

SOCIAL PRIORITY : Tribal beneficiaries who received Patta under Forest Rights Act, 2006

ALLOCATION : PROPORTIONATE TO THE RECEIPIENTS OF PATTA UNDER FRA

AVERAGE PROJECT COST : Rs. 100000/-

MEANS OF FINANCE : TERM LOAN - Rs.90000-, Subsidy -Rs 10000/-

**WEST BENGAL SCH CASTES & SCH TRIBES DEVELOPMENT & FINANCE CORPORATION**  
**NOTIONAL ALLOCATION OF FUND UNDER NSKFDC CREDIT LINKED SCHEME**  
**FINANCIAL YEAR 2013 -14**

<b>District</b>	<b>No of units proposed to be implemented</b>	<b>Term Loan from NSKFDC</b>	<b>Margin Money</b>	<b>Subsidy</b>	<b>Project Cost (Rs)</b>
Bankura	2	70,513	1,410	20,000	91,923
Bardhaman	3	105,769	2,115	30,000	137,885
Birbhum	3	105,769	2,115	30,000	137,885
Cooch Behar	6	211,538	4,231	60,000	275,769
Dakshin Dinajpur	2	70,513	1,410	20,000	91,923
Darjeeling Hill	3	105,769	2,115	30,000	137,885
Hooghly	10	352,564	7,051	100,000	459,615
Howrah	37	1,304,487	26,090	370,000	1,700,577
Jalpaiguri	13	458,333	9,167	130,000	597,500
Kolkata	37	1,304,487	26,090	370,000	1,700,577
Malda	4	141,026	2,821	40,000	183,846
Murshidabad	7	246,795	4,936	70,000	321,731
Nadia	9	317,308	6,346	90,000	413,654
North 24Parganas	19	669,872	13,397	190,000	873,269
Paschim Medinipur	15	528,846	10,577	150,000	689,423
Puraba Medinipur	7	246,795	4,936	70,000	321,731
Purulia	3	105,769	2,115	30,000	137,885
Siliguri	4	141,026	2,821	40,000	183,846
South 24Parganas	13	458,333	9,167	130,000	597,500
Uttar Dinajpur	3	105,769	2,115	30,000	137,885
<b>TOTAL</b>	<b>200</b>	<b>7,051,282</b>	<b>141,026</b>	<b>2,000,000</b>	<b>9,192,308</b>

**WEST BENGAL SCH CASTES & SCH TRIBES DEVELOPMENT & FINANCE CORPORATION**  
**ANNUAL ACTION PLAN FOR 2013 -2014**  
**NSFDC CREDIT LINKED SCHEME**

Rs. In lakh

SI	Scheme	Unit Cost	No of units	NSFDC Share per unit	Subsidy per Unit	Margin Money per unit	Promoter's Contribution per unit	NSFDC Share (TOTAL)
1	<b>TERM LOAN</b>							
	(Including NASY)	1.00	<b>350</b>	0.84	0.10	0.05	0.01	294.00
	LVY	2.00	<b>200</b>	1.74	0.10	0.10	0.06	348.00
	Small goods Vehicle	3.40	<b>20</b>	3.00	0.10	0.15	0.15	60.00
	Manufacturing Unit SSI	5.00	<b>10</b>	4.50	0.10	0.15	0.25	45.00
	Small commercial vehicle	6.00	<b>20</b>	5.20	0.10	0.20	0.50	104.00
	Maxi cab	7.40	<b>20</b>	6.40	0.10	0.20	0.70	128.00
	UBSSP	1.00	<b>1000</b>	0.50	0.40	0.00	0.10	500.00
	MCF	0.30	<b>50</b>	0.27	0.00	0.015	0.015	13.50
2	<b>MSY</b>	0.30	<b>12000</b>	0.20	0.10	0.00	0.00	2400.00
3	<b>ELS</b>	3.50	<b>100</b>	3.15	0.00	0.00	35.00	315.00
	<b>TOTAL</b>		<b>13770</b>					<b>4207.50</b>
<b>4</b>	<b>Skill Development</b>	<b>0.15</b>	<b>300</b>	<b>0.15</b>				<b>45.00</b>

**WEST BENGAL SCH CASTES & SCH TRIBES DEVELOPMENT & FINANCE CORPORATION**  
**ANNUAL ACTION PLAN FOR 2013 -2014**  
**NSTFDC CREDIT LINKED SCHEME**

Rs. In lakh

SI	Scheme	Unit Cost	No of units	NSTFDC Share per unit	Subsidy per Unit	Margin Money per unit	Promoter's Contribution per unit	NSTFDC Share (TOTAL)
<b>1</b>	<b>TERM LOAN</b>							
	Small Business	0.50	<b>25</b>	0.38	0.10	0.01	0.01	9.50
	Readymade Garments	0.85	<b>10</b>	0.70	0.10	0.03	0.02	7.00
	Grocery	1.00	<b>15</b>	0.84	0.10	0.04	0.02	12.60
	House Dairy	0.63	<b>20</b>	0.51	0.10	0.01	0.01	10.20
	Piggery	0.83	<b>20</b>	0.68	0.10	0.03	0.02	13.60
	Poultry	0.63	<b>20</b>	0.50	0.10	0.02	0.01	10.00
	Power Tiller	1.40	<b>5</b>	1.22	0.10	0.05	0.03	6.10
	Tractor	4.75	<b>5</b>	4.16	0.10	0.14	0.35	20.80
	Small goods vehicle	3.25	<b>5</b>	2.78	0.10	0.12	0.25	13.90
	Small Commercial vehicles	5.20	<b>20</b>	4.50	0.10	0.20	0.40	90.00
<b>2</b>	Tribal forest Dwellers emp scheme	1.00	<b>100</b>	0.84	0.10	0.04	0.02	84.00
	<b>TOTAL</b>		<b>245</b>					<b>277.70</b>
<b>3</b>	<b>Skill Development</b>	<b>0.15</b>	<b>300</b>	<b>0.15</b>				<b>45.00</b>



**WEST BENGAL SCH CASTES & SCH TRIBES DEVELOPMENT & FINANCE CORPORATION**  
**ANNUAL ACTION PLAN FOR 2013 -2014**  
**NSKFDC CREDIT LINKED SCHEME**

Rs. In lakh

SI	Scheme	No of units	Unit Cost	NSKFDC Share	Margin Money	Promoter's Contribution per unit	Total Project Cost	NSKFDC Share (TOTAL)
<b>1</b>	<b>TERM LOAN</b>							
	Small Business (Up to Rs. 1.00 lakh)	100	1.00	0.90	0.05	0.05	100.00	90.00
	Small Business (Up to Rs. 2.00 lakh)	50	2.00	1.80	0.10	0.10	100.00	90.00
	Small goods vehicle	25	3.50	3.15	0.15	0.20	87.50	78.75
	Small Commercial vehicles	25	5.40	4.85	0.20	0.35	135.00	121.25
<b>2</b>	MSY	200	0.50	0.45	0.05	0.00	100.00	90.00
<b>3</b>	MCF	100	0.30	0.27	0.03	0.00	30.00	27.00
<b>4</b>	MAY	100	1.00	0.90	0.05	0.05	100.00	90.00
<b>5</b>	SWRS (SHG Based 10 members)	5	15.00	13.50	1.00	0.50	75.00	67.50
	<b>TOTAL</b>	<b>605</b>						<b>207.00</b>
<b>6</b>	<b>Skill Development</b>	<b>1000</b>	<b>0.15</b>	<b>0.15</b>				<b>150.00</b>

**CALCULATION FOR RELEASE OF SCA TO SCP TO DISTRICTS FOR 2013-14**

Rs in lakh

	<b>SCP</b>	<b>TERM LOAN</b>	<b>LVY</b>	<b>MSY</b>	<b>TOTAL</b>	<b>70% OF Target</b>	<b>SCA</b>	<b>70% OF SCA</b>
BANKURA	1622	11	27	1351	3011	2108	301	225.75
BARDHAMAN	3025	20	50	2521	5617	3932	562	421.5
BIRBHUM	1447	10	24	1206	2686	1880	269	201.75
COOCHBEHAR	2020	13	34	1683	3750	2625	375	281.25
DAKSHIN DINAJPUR	703	5	12	586	1306	914	131	98.25
DARJEEING HILL	80	1	1	67	148	104	15	11.25
HOOGLY	1933	13	32	1611	3589	2512	359	269.25
HOWRAH	1071	7	18	892	1988	1392	199	149.25
JALPAIGURI	2030	14	34	1692	3769	2638	377	282.75
KOLKATA	447	3	7	372	830	581	83	62.25
MALDA	901	6	15	751	1673	1171	167	125.25
MURSHIDABAD	1144	8	19	954	2124	1487	212	159
NADIA	2221	15	37	1851	4123	2886	412	309
NORTH 24PGS	2991	20	50	2493	5554	3888	555	416.25
PASCHIM MEDINIPUR	1524	10	25	1270	2829	1981	283	212.25
PURBA MEDINIPUR	1039	7	17	866	1929	1350	193	144.75
PURULIA	754	5	13	629	1400	980	140	105
SILIGURI	341	2	6	284	633	443	63	47.25
SOUTH 24PGS	3607	24	60	3006	6697	4688	670	502.5
UTTAR DINAJPUR	1100	7	18	917	2042	1430	204	153
<b>TOTAL</b>	<b>30000</b>	<b>200</b>	<b>500</b>	<b>25000</b>	<b>55700</b>	<b>38990</b>	<b>5570</b>	<b>4177.5</b>